FY 2018 Governor Recommended Education Aid

- Projections are being provided for LEA budget planning purposes and are subject to the availability of funds, changes based on data updates, and General Assembly approval.
- The recommended budget did not include increases to the transportation and high cost special education funds, which have both been updated for the final data. Projections do not include career and technical or early childhood funds.
- Additional state support for English Learners was enacted for FY 2017 only. The Governor recommended extending this funding to FY 2018; however, this is subject to General Assembly approval.

	Α	В	A+B=C	D	C+D=E	F	G	Н	I	E+F+G+H+I=J	К	J+K=L
	FY 2017	Vaa. 7	FY 2018	FY 2018	FY 2018	Regional	High-Cost	English	PSOC	FY 2018	Non-Public	FY 2018
LEA	Enacted Aid (excludes group home aid)	Year 7 Formula	Formula Aid	Group Home Aid	Formula/Group Home Subtotal	Transporation Categorical	Special Ed. Categorical	Learner Categorical	Density Aid	Education Aid	Transportation Offset	w/ Non-Public Transportation
BARRINGTON	\$5,215,104	(\$74,442)	\$5,140,662	\$0	\$5,140,662	\$0	\$90,740	\$1,040	\$0	\$5,232,442	\$98,248	\$5,330,690
BURRILLVILLE	\$12,982,040	\$398,957	\$13,380,997	\$80,233	\$13,461,230	\$0	\$34,017	\$667	\$0	\$13,495,914	\$30,522	\$13,526,436
CENTRAL FALLS	\$39,100,578	\$250,726	\$39,351,304	\$0	\$39,351,304	\$0	\$57,534	\$183,861	\$158,900	\$39,751,599	\$48,284	\$39,799,883
CHARIHO	\$153,282	(\$38,321)	\$114,961	\$0	\$114,961	\$1,301,765	\$102,084	\$256	\$0	\$1,519,066	\$305,713	\$1,824,779
CHARLESTOWN	\$1,687,921	(\$34,102)	\$1,653,819	\$0	\$1,653,819	\$0	\$0	\$0	\$0	\$1,653,819	\$0	\$1,653,819
COVENTRY	\$22,704,444	\$888,796	\$23,593,240	\$85,982	\$23,679,222	\$0	\$42,598	\$598	\$0	\$23,722,418	\$12,890	\$23,735,308
CRANSTON	\$54,827,149	\$3,337,843	\$58,164,992	\$40,942	\$58,205,934	\$0	\$826,679	\$63,609	\$0	\$59,096,222	\$770,393	\$59,866,615
CUMBERLAND	\$17,659,354	\$856,963	\$18,516,317	\$0	\$18,516,317	\$0	\$46,167	\$11,956	\$59,800	\$18,634,240	\$112,141	\$18,746,381
EAST GREENWICH	\$2,626,313	(\$100,153)	\$2,526,160	\$0	\$2,526,160	\$0	\$132,020	\$436	\$0	\$2,658,616	\$72,124	\$2,730,740
EAST PROVIDENCE	\$32,245,114	\$3,112,300	\$35,357,414	\$475,998	\$35,833,412	\$0	\$151,856	\$33,166	\$0	\$36,018,434	\$3,182	\$36,021,616
FOSTER	\$1,163,998	(\$9,340)	\$1,154,658	\$0	\$1,154,658	\$0	\$47,363	\$0	\$0	\$1,202,021	\$16,803	\$1,218,824
FOSTER-GLOC	\$4,743,256	(\$99,173)	\$4,644,083	\$0	\$4,644,083	\$295,498	\$77,754	\$323	\$0	\$5,017,658	\$0	\$5,017,658
GLOCESTER	\$2,502,877	(\$121,826)	\$2,381,051	\$0	\$2,381,051	\$0	\$17,807	\$0	\$0	\$2,398,858	\$0	\$2,398,858
HOPKINTON	\$5,386,069	(\$95,104)	\$5,290,965	\$0	\$5,290,965	\$0	\$0	\$0	\$0	\$5,290,965	\$0	\$5,290,965
JAMESTOWN	\$438,902	\$17,967	\$456,869	\$0	\$456,869	\$0	\$21,195	\$124	\$0	\$478,188	\$0	\$478,188
JOHNSTON	\$15,770,318	\$2,613,415	\$18,383,733	\$0	\$18,383,733	\$0	\$91,538	\$21,250	\$0	\$18,496,521	\$300,054	\$18,796,575
LINCOLN	\$10,906,917	\$1,132,791	\$12,039,708	\$105,292	\$12,145,000	\$0	\$44,486	\$2,704	\$32,600	\$12,224,790	\$0	\$12,224,790
LITTLE COMPTON	\$413,267	(\$15,306)	\$397,961	\$0	\$397,961	\$0	\$0	\$40	\$0	\$398,001	\$0	\$398,001
MIDDLETOWN	\$8,134,323	(\$217,263)	\$7,917,060	\$322,549	\$8,239,609	\$0	\$69,700	\$8,443	\$0	\$8,317,752	\$0	\$8,317,752
NARRAGANSETT	\$2,114,201	(\$14,070)	\$2,100,131	\$0	\$2,100,131	\$0	\$37,224	\$131	\$0	\$2,137,486	\$0	\$2,137,486
NEW SHOREHAM	\$110,826	\$6,382	\$117,208	\$0	\$117,208	\$0	\$19,706	\$262	\$0	\$137,176	\$0	\$137,176
NEWPORT	\$10,720,594	\$771,161	\$11,491,755	\$154,312	\$11,646,067	\$0	\$34,945	\$22,484	\$0	\$11,703,496	\$0	\$11,703,496
NORTH KINGSTOWN	\$10,846,006	(\$150,204)	\$10,695,802	\$0	\$10,695,802	\$0	\$41,603	\$2,839	\$0	\$10,740,244	\$0	\$10,740,244
NORTH PROVIDENCE	\$19,547,302	\$2,141,247	\$21,688,549	\$153,801	\$21,842,350	\$0	\$174,064	\$17,190	\$0	\$22,033,604	\$161,785	\$22,195,389
NORTH SMITHFIELD	\$5,960,086	(\$97,348)	\$5,862,738	\$106,653	\$5,969,391	\$0	\$54,325	\$808	\$0	\$6,024,524	\$20,757	\$6,045,281
PAWTUCKET	\$82,687,909	\$5,330,499	\$88,018,408	\$294,434	\$88,312,842	\$0	\$164,505	\$212,850	\$184,100	\$88,874,297	\$117,792	\$88,992,089

FY 2018 Governor Recommended Education Aid

- Projections are being provided for LEA budget planning purposes and are subject to the availability of funds, changes based on data updates, and General Assembly approval.
- The recommended budget did not include increases to the transportation and high cost special education funds, which have both been updated for the final data. Projections do not include career and technical or early childhood funds.
- Additional state support for English Learners was enacted for FY 2017 only. The Governor recommended extending this funding to FY 2018; however, this is subject to General Assembly approval.

	Α	В	A+B=C	D	C+D=E	F	G	Н	ı	E+F+G+H+I=J	К	J+K=L
	FY 2017		FY 2018	FY 2018	FY 2018	Regional	High-Cost	English	PSOC	FY 2018	Non-Public	FY 2018
1.50	Enacted Aid	Year 7	Formula	Group Home	Formula/Group Home	Transporation	Special Ed.	Learner	Density	Education	Transportation	w/ Non-Public
LEA	(excludes group home aid)	Formula	Aid	Aid	Subtotal	Categorical	Categorical	Categorical	Aid	Aid	Offset	Transportation
PORTSMOUTH	\$4,019,920	(\$191,556)	\$3,828,364	\$590,830	\$4,419,194	\$0	\$62,991	\$405	\$0	\$4,482,590	\$0	\$4,482,590
PROVIDENCE	\$230,869,652	\$10,257,871	\$241,127,523	\$601,950	\$241,729,473	\$0	\$794,219	\$1,526,070	\$465,400	\$244,515,162	\$294,916	\$244,810,078
RICHMOND	\$4,840,982	(\$203,619)	\$4,637,363	\$0	\$4,637,363	\$0	\$0	\$0	\$0	\$4,637,363	\$0	\$4,637,363
SCITUATE	\$3,711,978	(\$138,357)	\$3,573,621	\$0	\$3,573,621	\$0	\$27,480	\$0	\$0	\$3,601,101	\$36,823	\$3,637,924
SMITHFIELD	\$5,536,267	\$452,934	\$5,989,201	\$218,712	\$6,207,913	\$0	\$32,071	\$743	\$0	\$6,240,727	\$80,494	\$6,321,221
SOUTH KINGSTOWN	\$6,994,271	(\$474,511)	\$6,519,760	\$249,723	\$6,769,483	\$0	\$104,934	\$1,505	\$0	\$6,875,922	\$120,504	\$6,996,426
TIVERTON	\$6,230,844	\$246,726	\$6,477,570	\$0	\$6,477,570	\$0	\$74,075	\$980	\$0	\$6,552,625	\$0	\$6,552,625
WARWICK	\$37,368,197	\$856,689	\$38,224,886	\$354,602	\$38,579,488	\$0	\$558,269	\$11,888	\$0	\$39,149,645	\$4,833	\$39,154,478
WEST WARWICK	\$23,016,375	\$1,212,333	\$24,228,708	\$0	\$24,228,708	\$0	\$18,030	\$15,337	\$0	\$24,262,075	\$48,417	\$24,310,492
WESTERLY	\$8,724,889	\$245,894	\$8,970,783	\$0	\$8,970,783	\$0	\$160,026	\$1,892	\$0	\$9,132,701	\$0	\$9,132,701
WOONSOCKET	\$56,033,685	\$2,669,954	\$58,703,639	\$47,695	\$58,751,334	\$0	\$48,463	\$128,073	\$38,100	\$58,965,970	\$16,245	\$58,982,215
BRISTOL-WARREN REGIONAL	\$14,731,387	(\$413,626)	\$14,317,761	\$108,583	\$14,426,344	\$915,119	\$117,966	\$5,898	\$0	\$15,465,327	\$250,564	\$15,715,891
BRISTOL	\$6,526,088	(\$136,954)	\$6,389,134									
WARREN	\$8,205,299	(\$276,672)	\$7,928,627									
EXETER-W. GREEN REGIONAL	\$5,231,063	(\$290,994)	\$4,940,069	\$115,918	\$5,055,987	\$800,293	\$102,904	\$825	\$0	\$5,960,009	\$115,201	\$6,075,210
EXETER	\$2,295,387	(\$106,190)	\$2,189,197									
WEST GREENWICH	\$2,935,676	(\$184,804)	\$2,750,872									
ACADEMY CAREER EXPL.	\$2,350,612	\$79,195	\$2,429,807	\$0	\$2,429,807	\$0	\$0	\$10,007	\$0	\$2,439,814	\$0	\$2,439,814
ACHIEVEMENT FIRST	\$7,220,957	\$1,941,215	\$9,162,172	\$0	\$9,162,172	\$0	\$0	\$24,950	\$0	\$9,187,122	\$0	\$9,187,122
BEACON	\$2,353,075	\$396,984	\$2,750,059	\$0	\$2,750,059	\$0	\$0	\$0	\$0	\$2,750,059	\$0	\$2,750,059
BLACKSTONE	\$3,107,898	\$578,394	\$3,686,292	\$0	\$3,686,292	\$0	\$0	\$2,523	\$0	\$3,688,815	\$0	\$3,688,815
COMPASS	\$485,495	(\$25,881)	\$459,614	\$0	\$459,614	\$0	\$0	\$0	\$0	\$459,614	\$0	\$459,614
GREENE SCHOOL	\$1,064,990	\$88,590	\$1,153,580	\$0	\$1,153,580	\$0	\$0	\$2,129	\$0	\$1,155,709	\$0	\$1,155,709
HIGHLANDER	\$5,015,986	\$474,967	\$5,490,953	\$0	\$5,490,953	\$0	\$0	\$15,907	\$0	\$5,506,860	\$0	\$5,506,860
HOPE ACADEMY	\$1,027,078	\$365,572	\$1,392,650	\$0	\$1,392,650	\$0	\$0	\$1,072	\$0	\$1,393,722	\$0	\$1,393,722

FY 2018 Governor Recommended Education Aid

1/19/2017

- Projections are being provided for LEA budget planning purposes and are subject to the availability of funds, changes based on data updates, and General Assembly approval.
- The recommended budget did not include increases to the transportation and high cost special education funds, which have both been updated for the final data. Projections do not include career and technical or early childhood funds.
- Additional state support for English Learners was enacted for FY 2017 only. The Governor recommended extending this funding to FY 2018; however, this is subject to General Assembly approval.

	Α	В	A+B=C	D	C+D=E	F	G	Н	1	E+F+G+H+I=J	K	J+K=L
	FY 2017		FY 2018	FY 2018	FY 2018	Regional	High-Cost	English	PSOC	FY 2018	Non-Public	FY 2018
	Enacted Aid	Year 7	Formula	Group Home	Formula/Group Home	Transporation	Special Ed.	Learner	Density	Education	Transportation	w/ Non-Public
LEA	(excludes group home aid)	Formula	Aid	Aid	Subtotal	Categorical	Categorical	Categorical	Aid	Aid	Offset	Transportation
INTERNATIONAL	\$3,031,448	\$90,923	\$3,122,371	\$0	\$3,122,371	\$0	\$0	\$21,587	\$0	\$3,143,958	\$0	\$3,143,958
KINGSTON HILL	\$592,656	(\$15,112)	\$577,544	\$0	\$577,544	\$0	\$5,046	\$109	\$0	\$582,699	\$0	\$582,699
LEARNING COMM	\$6,121,487	\$106,573	\$6,228,060	\$0	\$6,228,060	\$0	\$13,616	\$20,840	\$0	\$6,262,516	\$0	\$6,262,516
NEW ENG LABORERS	\$1,148,339	\$25,395	\$1,173,734	\$0	\$1,173,734	\$0	\$0	\$2,488	\$0	\$1,176,222	\$0	\$1,176,222
NOWELL ACADEMY	\$1,615,892	\$819,077	\$2,434,969	\$0	\$2,434,969	\$0	\$0	\$7,290	\$0	\$2,442,259	\$0	\$2,442,259
NURSES INSTITUTE	\$2,542,959	\$132,099	\$2,675,058	\$0	\$2,675,058	\$0	\$0	\$4,289	\$0	\$2,679,347	\$0	\$2,679,347
PAUL CUFFEE	\$7,941,388	\$83,222	\$8,024,610	\$0	\$8,024,610	\$0	\$0	\$25,732	\$0	\$8,050,342	\$0	\$8,050,342
RIMA BLKSTN VALLEY	\$13,436,200	\$2,659,850	\$16,096,050	\$0	\$16,096,050	\$0	\$0	\$20,497	\$0	\$16,116,547	\$0	\$16,116,547
RISE MAYORAL	\$868,551	\$500,081	\$1,368,632	\$0	\$1,368,632	\$0	\$0	\$0	\$0	\$1,368,632	\$0	\$1,368,632
SEGUE INSTITUTE	\$2,720,353	\$96,398	\$2,816,751	\$0	\$2,816,751	\$0	\$0	\$8,847	\$0	\$2,825,598	\$0	\$2,825,598
SOUTHSIDE	\$757,281	\$267,819	\$1,025,100	\$0	\$1,025,100	\$0	\$0	\$1,072	\$0	\$1,026,172	\$0	\$1,026,172
TIMES2 ACADEMY	\$7,545,985	\$115,035	\$7,661,020	\$0	\$7,661,020	\$0	\$0	\$10,722	\$0	\$7,671,742	\$0	\$7,671,742
TRINITY	\$2,187,349	\$26,226	\$2,213,575	\$0	\$2,213,575	\$0	\$0	\$5,361	\$0	\$2,218,936	\$0	\$2,218,936
VILLAGE GREEN	\$2,041,748	\$196,835	\$2,238,583	\$0	\$2,238,583	\$0	\$0	\$5,388	\$0	\$2,243,971	\$0	\$2,243,971
DAVIES C&T	\$12,590,093	\$767,965	\$13,358,058	\$0	\$13,358,058	\$0	\$0	\$9,767	\$0	\$13,367,825	\$0	\$13,367,825
MET CENTER	\$9,342,007	\$0	\$9,342,007	\$0	\$9,342,007	\$0	\$0	\$10,505	\$0	\$9,352,512	\$0	\$9,352,512
UCAP	\$1,115,290	\$275,504	\$1,390,794	\$0	\$1,390,794	\$0	\$0	\$5,204	\$0	\$1,395,998	\$0	\$1,395,998
Total	\$876,182,777	\$44,069,059	\$920,251,836	\$4,108,209	\$924,360,045	\$3,312,675	\$4,500,000	\$2,494,939	\$938,900	\$935,606,559	\$3,038,685	\$938,645,244

^{*} State funding for non-public transportation categorical is not paid directly to school districts and instead processed as a credit on the invoice for provided services.